

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Military Staff

RIFANS Agency: 014

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2089-90600	10.014	3290101.05	RICAP - Schofield Armory Rehabilitation	24,063	145,466	-	-	-
2089-91100	10.014	3301101.05	RICAP - Warren Armory Rehabilitation	(5,455)	-	-	-	-
2089-91600	10.014	3303101.05	RICAP - North Smithfield Armory	(1,289)	-	-	-	-
2089-91000	10.014	3304101.05	RICAP - CSMS Armory Contstruction	8,977	-	-	-	-
2089-91700	10.014	3306101.05	RICAP - AMC Roof Rehabilitation	1,901	-	-	-	-
2089-92900	10.014	3314101.05	RICAP - Military Staff Asset Protection	-	144,351	-	-	-
2089-93000	10.014	3316101.05	RICAP - Quonset Point Hangar/AASF	-	1,945,001	-	-	-
2089-92907	10.014	7014101.05	RICAP - Asset Protection	-	-	210,000	265,650	220,500
2089-92007	10.014	7014102.05	RICAP - State Armories Fire Code Compliance	-	-	250,000	184,375	75,000
2089-92107	10.014	7014103.05	RICAP - Federal Armories Fire Code Compliance	-	-	118,750	59,395	12,500
2089-92207	10.014	7014104.05	RICAP - Logistics/Maint. Fac. Fire Code Compliance	-	-	100,000	50,000	7,500
2089-91707	10.014	7014105.05	RICAP - AMC Roof Rehabilitation	-	-	644,000	644,000	1,100,000
2089-93007	10.014	7014106.05	RICAP - Quonset Point Hangar/AASF	-	-	-	1,335,000	-
2089-93107	10.014	7014107.05	RICAP - Woonsocket Building Demolition	-	-	71,250	71,250	-
2089-93207	10.014	7014108.05	RICAP - Schofield Armory Rehabilitation	-	-	-	170,471	-
			Total Other Funds	28,197	2,234,818	1,394,000	2,780,141	1,415,500
2086-10000	10.014	3320101.01	Military Staff Administration	229,610	287,301	312,367	309,854	269,404
2086-40300	10.014	3320102.01	Education Benefits - National Guard	341,000	311,521	100,000	97,300	100,000
2086-40400	10.014	3320103.01	Armory Maintenance & Armorers' Expense	26,000	26,000	26,000	25,298	26,000
2089-10000	10.014	3320105.01	State Military Property Officer	125,030	157,520	124,193	107,839	111,213
2090-10100	10.014	3320106.01	Army National Guard - State Share	199,667	182,272	318,424	297,755	336,034
2090-10200	10.014	3320107.01	Air National Guard - State Share	544,016	497,714	541,098	493,619	431,055
2086-30100	10.014	3320109.01	Veteran's Bonuses	-	-	-	778	200
2086-10000	10.014	3320110.01	RI National Guard State Activation	45,983	52,864	-	49,118	-

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2090-10400	10.014	3320113.01	RI ARNG - 50% State Share	291,077	271,321	264,050	305,844	337,943
2086-30200	10.014	3320114.01	Active Guard Member Benefits	66,698	44,091	70,000	68,110	70,000
2090-20100	10.014	3325101.01	RI - e-Gov. Fund - Distributed Tech. Training	-	5,000	5,000	-	-
Total General Revenue				1,869,081	1,835,604	1,761,132	1,755,515	1,681,849
2089-95010	10.014	3330103.02	Facility Management	231,821	214,037	372,813	317,387	345,251
2090-50100	10.014	3330104.02	Army National Guard - Federal Share	599,245	526,000	919,388	792,397	846,111
2090-50900	10.014	3330107.02	ANG Field Training Site	953,614	980,203	1,035,993	1,141,221	1,281,591
2090-51400	10.014	3330111.02	Environmental Resource Management	325,980	268,009	357,046	335,063	357,417
2090-52200	10.014	3330114.02	RI ARNG - 50% State Share	271,266	235,822	302,400	412,614	435,172
2086-50500	10.014	3330115.02	State Centralized Personnel Plan (CCP)	358,913	280,911	319,564	315,655	330,686
Subtotal CFDA No. 00.200				2,740,839	2,504,982	3,307,204	3,314,337	3,596,228
2090-50200	10.014	3330105.02	Air National Guard - Federal Share	1,684,124	1,548,484	2,141,582	1,822,997	1,792,070
2090-51000	10.014	3330108.02	Security Guards	440,084	495,741	660,871	575,782	625,590
2090-51300	10.014	3330110.02	Fire Fighting Services	1,544,318	1,681,277	1,895,499	1,823,201	1,985,527
Subtotal CFDA No. 00.203				3,668,526	3,725,502	4,697,952	4,221,980	4,403,187
2086-50100	10.014	3330101.02	Project Guardian	-	-	15,000	22,038	26,450
Subtotal CFDA No. 00.702				-	-	15,000	22,038	26,450
2090-50800	10.014	3330106.02	Miscellaneous Minor Construction	19,757	245,110	800,000	800,000	800,000
2090-50300	10.014	3330113.02	Distance Learning Center	149,313	112,425	127,700	126,245	126,312
2090-54000	10.014	3330116.02	ARNG Sustainable Range Program	-	-	-	30,000	30,000
2090-52400	10.014	3330117.02	ARNG Electronic Security System	6,371	21,750	120,246	120,250	122,250

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2090-54100	10.014	3330118.02	ARNG Anti-Terrorism Program	3,721	38,760	75,393	78,635	78,635
2090-54200	10.014	3330119.02	ARNG Physical Security Program	2,536	107,348	145,380	207,691	216,677
			Subtotal CFDA No. 12.401	181,698	525,393	1,268,719	1,362,821	1,373,874
2086-50200	10.014	3330102.02	Welfare to Work - Operation Forward March	-	(864)	-	-	-
			Subtotal CFDA No. 17.253	-	(864)	-	-	-
			Total Federal Funds	6,591,063	6,755,013	9,288,875	8,921,176	9,399,739
2090-80200	10.014	3332102.03	R.I. Military Family Relief Fund	153,240	63,392	145,000	160,000	160,000
			Total Restricted Receipts	153,240	63,392	145,000	160,000	160,000
			Total - National Guard	8,641,581	10,888,827	12,589,007	13,616,832	12,657,088
2088-10000	10.014	3335101.01	Emergency Management	1,098,290	684,168	780,229	726,874	768,085
2088-11100	10.014	3335102.01	Community Assistance Program	14,670	14,133	22,503	15,606	14,792
2088-11200	10.014	3335103.01	RI Statewide Communication Network	-	-	-	-	1,275,222
			Total General Revenue	1,112,960	698,301	802,732	742,480	2,058,099
2088-55200	10.014	3380141.02	Public Safety Interoperable Communication 2007	-	-	-	2,455,000	2,455,000
			Subtotal CFDA No. 11.555	-	-	-	2,455,000	2,455,000
2088-52900	10.014	3380121.02	Housing and Urban Development	-	25,000	-	-	-
			Subtotal CFDA No. 142.46	-	25,000	-	-	-

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2088-53000	10.014	3380122.02	DOJ Information Technology Grant	562,452	259,822	-	-	
			Subtotal CFDA No. 16.579	562,452	259,822	-	-	
2088-55104	10.014	3380139.02	Hazardous Materials Emergency Preparedness	-	-	-	46,240	46,240
			Subtotal CFDA No. 20.703	-	-	-	46,240	46,240
2088-52500	10.014	3380117.02	Dept. of Justice Grant - WMD Equipment	10,437	305,627	-	-	-
2088-52600	10.014	3380118.02	Homeland Security	2,148,099	3,819,797	795,385	180,109	-
2088-52800	10.014	3380120.02	Homeland Security Grant FFY 2004	9,347,641	6,836,514	639,574	676,644	-
2088-53100	10.014	3380123.02	Homeland Security Grant FFY 2005	2,384,528	5,517,191	1,000,000	1,200,000	299,145
2088-53200	10.014	3380124.02	Citizens Corps (CCP)	5,672	82,317	102,663	104,102	103,348
2088-54100	10.014	3380134.02	Homeland Security Grant FFY2006	-	424,398	3,933,870	4,022,910	-
			Subtotal CFDA No. 97.005	13,896,377	16,985,844	6,471,492	6,183,765	402,493
2088-55400	10.014	3380143.02	UASI Non-profit Security Grant - 2007	-	-	-	50,000	50,000
2088-55530	10.014	3380147.02	Urban Areas Security Initiative - 2007	-	-	-	1,723,333	1,723,333
			Subtotal CFDA No. 97.008	-	-	-	1,773,333	1,773,333
2088-55520	10.014	3380146.02	Pre-Disaster Mitigation Comp. Grant	-	-	-	37,487	37,488
			Subtotal CFDA No. 97.017	-	-	-	37,487	37,488
2088-51100	10.014	3380110.02	State Assistance Program	57,926	(23,339)	90,576	71,877	74,097
			Subtotal CFDA No. 97.023	57,926	(23,339)	90,576	71,877	74,097

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2088-50400	10.014	3380104.02	F.M.A. Planning	17,767	8,627	11,940	11,940	11,940
2088-51000	10.014	3380109.02	F.M.A. Technical Assistance	298	20,580	12,515	12,515	12,515
2088-52200	10.014	3380116.02	F.M.A. Construction	-	-	197,200	197,200	197,200
			Subtotal CFDA No. 97.029	18,065	29,207	221,655	221,655	221,655
2088-53500	10.014	3380127.02	Blizzard 2005 - State Agencies	768,875	-	-	-	-
2088-54200	10.014	3380132.02	Katrina Reimbursement 2005	1,011,723	75,300	-	-	-
2088-55101	10.014	3380136.02	Rain Storm 2007 Disaster #1704	-	-	-	1,400,585	-
			Subtotal CFDA No. 97.036	1,780,598	75,300	-	1,400,585	-
2088-50100	10.014	3380101.02	F.E.M.A. E.M.P.G. Grant	238,227	16,402	-	-	-
2088-50200	10.014	3380102.02	E.M.P.G. Locals	-	228,329	700,000	700,000	700,000
2088-50700	10.014	3380106.02	G.I.S. Mapping	28,126	52,810	-	-	-
2088-50900	10.014	3380108.02	E.M.P.G. Training	10,036	80,616	119,464	119,464	119,464
2088-52100	10.014	3380115.02	E.M.P.G. Terrorism	120,996	3,892	118,118	118,118	118,118
2088-53300	10.014	3380125.02	Emergency Management Planning - FY 2006	854,946	619,002	500,000	150,400	57,092
2088-54000	10.014	3380133.02	Emergency Management Planning - FY 2007	-	468,799	1,044,899	1,117,436	1,128,172
2088-55105	10.014	3380140.02	Emergency Management Preparedness Grant	-	-	-	938,280	938,280
2088-55300	10.014	3380142.02	Emergency Management Performance Supp. - 2007	-	-	-	241,824	241,825
			Subtotal CFDA No. 97.042	1,252,331	1,469,850	2,482,481	3,385,522	3,302,951
2088-50300	10.014	3880103.02	Pre-Disaster Mitigation - PDM1	3,723	-	-	-	-
2088-52000	10.014	3880114.02	Pre-Disaster Mitigation - PDM2	342	-	31,181	31,181	31,181
			Subtotal CFDA No. 97.047	4,065	-	31,181	31,181	31,181

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2088-51900	10.014	3380113.02	Supplemental E.O.P.S.	(2,199)	-	-	-	-
			Subtotal CFDA No. 97.051	(2,199)	-	-	-	-
2088-51200	10.014	3380111.02	Supplemental E.O.C. Phase 1	(196)	-	-	-	-
			Subtotal CFDA No. 97.052	(196)	-	-	-	-
2088-55590	10.014	3380153.02	Citizen's Corp Program CCP - 2006	-	-	-	92,643	92,643
2088-55600	10.014	3380154.02	Citizen's Corp Program CCP -2007	-	-	-	46,789	46,789
			Subtotal CFDA No. 97.053	-	-	-	139,432	139,432
2088-51800	10.014	3380112.02	Supplemental Cert	(8,361)	-	-	-	-
			Subtotal CFDA No. 97.054	(8,361)	-	-	-	-
2088-53700	10.014	3380129.02	Map Modernization Management Support	17,269	27,684	9,545	26,040	4,007
2088-53900	10.014	3380131.02	Map Modernization Management Support	-	38,648	77,633	49,598	73,669
			Subtotal CFDA No. 97.070	17,269	66,332	87,178	75,638	77,676
2088-53800	10.014	3380130.02	Metropolitan Medical Response	36,965	(14,005)	50,050	154,582	50,050
2088-55560	10.014	3380150.02	Metropolitan Medical Response System 2006	-	-	-	116,165	116,165
2088-55570	10.014	3380151.02	Metropolitan Medical Response System 2007	-	-	-	86,048	86,048
			Subtotal CFDA No. 97.071	36,965	(14,005)	50,050	356,795	252,263
2088-55580		3380152.02	State Homeland Security Program - 2007	-	-	-	1,273,333	1,267,180
			Subtotal CFDA No. 97.073	-	-	-	1,273,333	1,267,180

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2088-53400	10.014	3380126.02	Law Enforcement Terrorism Prevention - FY 2005	706,843	1,781,116	1,871,211	1,238,952	1,252,591
2088-55540	10.014	3380148.02	Law Enforcement Terrorism Prevention 2006	-	-	-	1,480,000	1,480,000
2088-55550	10.014	3380149.02	Law Enforcement Terrorism Prevention 2007	-	-	-	910,000	910,000
			Subtotal CFDA No. 97.074	706,843	1,781,116	1,871,211	3,628,952	3,642,591
2088-55500	10.014	3380144.02	IPP - Transit Security Grant Program	-	-	-	240,200	240,200
2088-55510	10.014	3380145.02	IPP - Transit Security Grant - 2007	-	-	-	240,455	240,455
			Subtotal CFDA No. 97.075	-	-	-	480,655	480,655
2088-55100	10.014	3380135.02	Buffer Zone Protection Plan - FY 2005	-	151,686	-	298,314	-
2088-55102	10.014	3380137.02	Buffer Zone Protection Plan - FY 2006	-	-	-	94,500	94,500
2088-55103	10.014	3380138.02	Buffer Zone Protection Plan - FY 2007	-	-	-	91,300	300,600
			Subtotal CFDA No. 97.078	-	151,686	-	484,114	395,100
			Total Federal Funds	18,322,135	20,806,813	11,305,824	22,045,564	14,599,335
2088-80100	10.014	3385101.03	Nuclear Mitigation Fund	99,522	126,975	185,644	141,504	155,321
2088-80200	10.014	3385102.03	Indirect Cost Recovery	12,204	52,082	76,888	-	-
			Total Restricted Receipts	111,726	179,057	262,532	141,504	155,321
			Total - Emergency Management	19,546,821	21,684,171	12,371,088	22,929,548	16,812,755
			Department Total	28,188,402	32,572,998	24,960,095	36,546,380	29,469,843

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Funds:		General Revenue	2,982,041	2,533,905	2,563,864	2,497,995	3,739,948
		Federal Funds	24,913,198	27,561,826	20,594,699	30,966,740	23,999,074
		Restricted Receipts	264,966	242,449	407,532	301,504	315,321
		Other Funds	28,197	2,234,818	1,394,000	2,780,141	1,415,500
		Grand Total: Military Staff	28,188,402	32,572,998	24,960,095	36,546,380	29,469,843